

**Future Vision, DBA Medicine Man Denver Cultivation Metrics, FY 2016** (source: Exel Energy Billings)

Month	Location	Begin	End	KWH Total	KWH Demand	Therms Used	Power Bill	Gas Bill
January(16)	4760 Nome Street	12/22/2015	1/25/2016	317,100	454	792	\$ 21,679.13	\$ 467.28
January(16)	4750 Nome Street	12/28/2015	1/26/2016	154,080	293	1,711	\$ 12,609.27	\$ 973.63
February(16)	4760 Nome Street	1/25/2016	2/24/2016	281,700	446	712	\$ 19,652.17	\$ 418.82
February(16)	4750 Nome Street	1/26/2016	2/25/2016	162,240	293	724	\$ 12,251.43	\$ 425.16
March(16)	4760 Nome Street	2/24/2016	3/29/2016	315,600	478	481	\$ 21,401.52	\$ 296.35
March(16)	4750 Nome Street	2/25/2016	3/28/2016	172,800	278	329	\$ 12,100.37	\$ 194.22
April(16)	4760 Nome Street	3/29/2016	4/22/2016	300,000	460	100	\$ 21,000.00	\$ 100.00
April(16)	4750 Nome Street	3/28/2016	4/25/2016	156,160	279	396	\$ 12,067.70	\$ 229.55
May(16)	4760 Nome Street	4/22/2016	5/23/2016	294,900	461	45	\$ 21,163.64	\$ 62.99
May(16)	4750 Nome Street	4/25/2016	5/25/2016	168,480	285	106	\$ 12,602.53	\$ 90.46
June(16)	4760 Nome Street	5/23/2016	6/22/2016	293,100	479	15	\$ 22,726.74	\$ 49.35
June(16)	4750 Nome Street	5/25/2016	6/24/2016	173,920	293	4	\$ 13,792.60	\$ 44.41
July(16)	4760 Nome Street	6/22/2016	7/22/2016	307,500	478	15	\$ 23,759.88	\$ 51.40
July(16)	4750 Nome Street	6/24/2016	7/26/2016	186,880	294	1	\$ 14,555.87	\$ 43.92
August(16)	4760 Nome Street	7/22/2016	8/22/2016	315,600	468	11	\$ 24,130.18	\$ 49.65
August(16)	4750 Nome Street	7/26/2016	8/24/2016	160,160	293	-	\$ 13,661.93	\$ 43.57
September(16)	4760 Nome Street	8/22/2016	4/18/1901	307,500	474	12	\$ 24,065.75	\$ 50.22
September(16)	4750 Nome Street	8/24/2016	9/23/2016	167,040	294	5	\$ 14,007.54	\$ 46.31
October(16)	4760 Nome Street	9/21/2016	10/20/2016	292,500	469	13	\$ 22,960.45	\$ 51.01
October(16)	4750 Nome Street	9/23/2016	10/21/2016	157,280	260	62	\$ 12,572.17	\$ 79.05
November(16)	4760 Nome Street	10/20/2016	11/18/2016	284,100	466	37	\$ 22,367.30	\$ 64.18
November(16)	4750 Nome Street	10/21/2016	11/22/2016	180,160	235	188	\$ 13,063.71	\$ 150.64
December(16)	4760 Nome Street	11/18/2016	12/21/2016	321,900	469	1,090	\$ 24,712.27	\$ 666.46
December(16)	4750 Nome Street	11/21/2016	12/22/2016	160,800	294	1,592	\$ 14,223.76	\$ 953.71
Gross Totals				5,631,500	8,993	8,441	\$ 427,127.91	\$ 5,602.34
Net Out 5% for Other Operations (see Note B)				(281,575)	(450)	(422)	\$ (21,356.40)	\$ (280.12)
Adjusted Totals, FY 2016				5,349,925	8,543	8,019	\$ 405,771.51	\$ 5,322.22

Pounds Grown in FY 2016	(Dried Cured Flower)	Brought into inventory, 01/01/16 and 12/30/2016	<b>5,607</b>	(source: SV- via BioTrak)
Pounds Grown in FY 2016	(Tight Trim)	Sold retail-wholesale, 01/01/2016 and 12/30/2016	<b>1,351</b>	(source: SV- via BioTrak)
Total Pounds Grown in FY 2016	Gross		<b>6,958</b>	<b>5,607.00</b>
<b>Cost Per Pound, Power FP</b>	<b>(flower only)</b>			<b>\$ 72.37</b>
<b>Cost per Pound, Power FP</b>	<b>(flower/trim)</b>			<b>\$ 58.32</b>
<b># of kwhr needed per pound</b>	<b>(# of kwhr/flowerlbs)</b>			<b>954</b>

**NOTE A:** 4750 has a 1600 AMP 120/208V Service and 4760 has a 3000 AMP 120/208V Service

**NOTE B:** 4750 and 4760 Nome also houses a medical as well as adult use dispensary as well as corporate offices for Medicine Man Denver

**NOTE C:** 4750 and 4760 Nome comprise approximately 43,000 SF of cultivation space (including trim, dry, cure in mezzanine space)

**NOTE D:** 4750 and 4760 Nome comprise approximately 3,200 SF of dispensary and corporate office space

Flower Rooms, Old Side	5.00
Number of Flower Lights	181.00
Flower Rooms, New Side	7.00
Number of Flower Lights	234.00
<b>Total Lights</b>	<b>415.00</b>
<b>Total Pounds Generated (Flower)</b>	<b>5,607.00</b>
Pounds Per Light	13.51
Harvests Per Year	6.00
<b>Flower Pounds Per Harvest Per Light</b>	<b>2.25</b>

KWH - 4760 Nome	3,449,925
# of Lights	234
KWH Consumption PL	14,743
KWH - 4750 Nome	1,900,000
# of lights	181.00
KWH Consumption PL	10,497

<b>Total Pounds Generated (Marketable Trim)</b>	<b>1,351.00</b>
Total Lights	415.00
Total Pounds Generated (Marketable Trim)	3.26
Harvests per Year	6.00
<b>Trim Pounds per Harvest Per Light</b>	<b>0.54</b>